

**PDG Spend – Llangewydd Junior School
2023-2024**

PDG Focus Area 1 High Quality Teaching and Learning (WG Priority 1)		
Planned Activities	Desired Outcome	Costing
Staff to support classes	Increased confidence in pupils Develop resilience and independent in pupils	£81,230.16
Interventions Licenses (Reading Eggs/Lexia) Mathletics Lexia Big Maths Bug Club	EFSM pupils to engage with various interventions to improve Basic Skills	Mathletics £4629.15 Lexia £1600 Big Maths £1800 Bug Club £950 Total = £8979.15
PDG Focus Area 2 Community Schools: Parental Support (WG Priority 2)		
Planned Activities	Desired Outcome	Costing
Family Learning Programme	Increased family engagement	Total £3690
Uniform Swap Shop	Parents/carers to use the service LSO to provide the service	Total = £581.40
Trauma Informed Schools Training	Staff to be more aware of dealing with ACES	Approx £1548.41
Nature Quest	Pupils to have positive experiences to promote outdoor learning Improve outdoor learning	£16,587
Read Write Inc Resources A phonics programme to promote spelling and reading fluency and support home school learning	Pupils phonics skills to improve Pupils spelling and reading skills to improve.	£1014.52
PDG Focus area 3 Early childhood education and care (WG Priority 3)		
Planned Activities	Desired Outcome	Costing
Book Vending Machine	Pupils to be awarded a book of their choice to reward and improve attendance.	£2300
Provide a free Fruit Tuck Shop	All pupils to have a healthy snack daily	Total = £2160
Residential for Year 6 pupils	All Year 6 pupils to attend a residential	£17,559.36
School Trips to be fully funded	Pupils to gain a range of experiences on trips	£15000