

Headteacher: Mr N Clode; Deputy Headteacher: Mrs L Evans; Assistant Headteacher: Mr D Evans; ALNCo. : Mrs T Porter; Other senior leadership team members: Mrs J Davies & Mrs W Mitchell

# ANNUAL GOVERNORS' REPORT TO PARENTS 2020-21

(Where relevant this report contains current information, such as term dates and clubs)

In pursuant to section 94 of the School's Standards and organisation (Wales) Act 2013 no requests for a parents' meeting were received.





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## A word from the Chair of Governors....

I would like to thank all the stakeholders in the school for their ongoing hard work and commitment during this most difficult year.

Covid- 19 has continued to deprive some pupils of the experiences they look forward to and this is a great shame, which was a great shame. Despite this I feel our school provided This year we closed our school to all pupils on March 20<sup>th</sup>, opening only to a very few pupils in the latter part of the summer term.

In spite of this, all pupils received an annual report, provision was made for all pupils throughout the year and we have all learnt new skills out of necessity.

Staff and pupil morale has remained high throughout the year. The leadership team has worked effectively in the most trying of circumstances and we have always been able to 'find a way' through the challenges presented.

We have a very supportive governing body and I thank each and every one of you for your time and dedication attending meetings, it is very much appreciated.

Micky Dixon

MEMBERS OF THE GOVERNING BODY Clerk to Governors: Simone Delaney:(SGS 8 Acland Rd, Bridgend, CF31 1TF)

Chair of Governors: Micky Dixon (care of Llangewydd Junior School, Llangewydd Road, Cefn Glas Bridgend CF31 4JT)





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LLANGEWYDD JUNIOR SCHOOL GOVERNORS (as at summer 2021)

| Governor Name   | Position   | Status      |
|-----------------|------------|-------------|
| Mrs K Jones     |            | LEA         |
| Mr A Dix        |            | LEA         |
| Vancancy        |            | LEA         |
| Vacancy         |            | LEA         |
| Mr Micky Dixon  | Chair      | Community   |
| Mr C Blackshaw  |            | Community   |
| Mrs Mary Wilson | Vice Chair | Community   |
| Mrs E Williams  |            | Community   |
| Cllr M Fouracre |            | Community   |
| Mr N Houghton   |            | Parent      |
| Mrs G Jones     |            | Parent      |
| Vacancy         |            | Parent      |
| Vacancy         |            | Parent      |
| Miss C Jury     |            | Staff       |
| Mrs J Davies    |            | Teacher     |
| Mrs L Evans     |            | Teacher     |
| Mr N Clode      |            | Headteacher |

#### ACTION AS A RESULT OF ANY RESOLUTIONS PASSED AT THE LAST MEETING

There were no resolutions passed at the last meeting.

## **ELECTION OF GOVERNORS**

Details of vacancies for Parent Governors resulting from the School Standards Framework Act 1998 will be circulated by newsletter. Parent Governors are elected by parental vote. Community Representatives are invited to join the GB by other members due to their specialist skills. LA representatives are appointed by the Local Authority. Staff governors are elected by the staff.

## GOVERNORS' TRAVEL AND SUBSISTENCE

No travel or subsistence allowances were claimed by any School Governors.





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#### STAFFING STATUS SUMMER 2021

| Name                   | Status   |
|------------------------|--|
| Mr N Clode             | Headteacher - SLT                              |
| Mrs L Evans            | Deputy Headteacher - SLT                       |
| Mr D Evans             | Assistant Headteacher - SLT                    |
| Mrs W Mitchell         | Teacher- SLT                                   |
| Mrs J Davies           | Teacher – SLT                                  |
| Miss Y Davies          | Teacher – temporary secondment to SLT          |
| Mrs K James 60%        | Teacher  |
| Mrs B Hatch-Walker 60% | Teacher  |
| Mrs L Card             | Teacher  |
| Miss N Kennett         | Teacher  |
| Miss K Cousins         | Teacher - agency                               |
| Mrs M Preece           | Teacher - agency                               |
| Mrs N Stoakes          | Teacher - agency                               |
| Miss H Bartle          | Teacher - agency                               |
| Mrs S Jones            | Maternity Leave                                |
| Mrs T Porter           | Teacher – Rainbow Class SLT                    |
| Miss C Morgan          | Teacher – Sunshine Class (maternity leave from |
|                        | Nov 2020)                                      |
| Miss R Lewis           | Teacher – agency in Sunshine Class             |
| Mrs A Kearle           | LSO  |
| Mrs K Burke            | LSO  |





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| Other staff         |  |
|---------------------|--|
| Mrs L Page          | Cover Supervisor                             |
| Mrs A Clarke 60%    | L.S.A./Cover Supervisor                      |
| Ms C Jury           | Admin Officer/Eco Schools Lead               |
| Mrs T Davies        | Cover Supervisor - agency                    |
| Mrs A Webb 60%      | L.S.A.                                       |
| Mrs J Woolford 80%  | L.S.A.                                       |
| Mrs E Williams      | L.S.A. + Lunchtime Supervisor                |
| Mrs D Jones         | Lunchtime Supervisor & Cleaner               |
| Mrs J Tozer         | Lunchtime Supervisor                         |
| Mrs K Charles       | Lunchtime Supervisor                         |
| Mr R McVeigh        | Site Supervisor                              |
| Mrs D Pound         | Cleaner                                      |
| Mrs A Thomas        | Cleaner                                      |
| Mrs S James         | Cleaner                                      |
| Mr B Lloyd 20hrs pw | Painter & Decorator (Acting Site Supervisor) |

Appendix A contains the financial statement for 2020-21

#### **COMMUNITY INVOLVEMENT**

The school has excellent links with the local community, through utilising the community as a teaching and learning resource as well as inviting the community into school. The school engages a resident artist, the Bethesda Arts Group, which in addition to discrete projects, supports the work of the 'Llangewydd Eco Hands' group of parent volunteers who paint and undertake art work at the school on a regular basis (subject to Covid-19 restrictions).

#### SCHOOL IMPROVEMENT PLAN

A detailed plan is maintained by the school and is regularly reviewed at governing body meetings. Limited progress was made against all improvement priorities during the year owing to the restrictions resulting from the Covid 19 pandemic.





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## SCHOOL IMPROVEMENT PLAN 2020-21

- A Teaching and Learning priority to embrace the 'spirit' of the new ALN bill and make changes which impact positively on pupil outcomes during 2020/21
- 1. Develop an overarching process that supports teachers in their understanding of the needs of the pupils in their class but is consistent with the whole school dataset and consequent deployment of resources (TP)
- 2. Communicate to all staff and other stakeholders an ALN transition strategy that is transparent and easy to follow with clear entry and exit criteria supported by robust quantitative data (TP)
- *B* School specific priority To develop a coordinated approach blended learning.
- 1. Develop a robust Business Continuity Plan underpinned by Hwb and Google Classroom (YD)
- 2. Based on our mid 2020 experience and pupil resultant pupil engagement levels, identify resource and process deficits which inhibit our blended learning approach and establish mechanisms for addressing these (YD)
- 3. Overhaul our homework and home learning approaches to reflect our latest practice and to reflect our aspirations for the medium term, with parents at the heart of this process (YD).
- *C* Curriculum Reform priority to maximise the impact of the 'New Curriculum' approach on Teaching and Learning with particular focus on provision for eFSM pupils'
- 1. To further embed our 'Curriculum for Wales' approach into the everyday teaching of staff in our school, refining it in response to self-evaluation outcomes 2019-2020. (DE)
- 2. To significantly improve the outcomes from Welsh L2L exercises held by the Athrawes Bro (potentially virtually) or by DE/RL at the end of the year (DE)
- *3. To facilitate our readiness to implement the 'Computation is the foundation for our digital world' What Matters statements (DE)*
- 4. To introduce a children's rights approach in our school practice and ethos (DE)





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## LANGUAGE CATEGORY

English is the language used to deliver the vast majority of the curriculum.

#### WELSH LANGUAGE USE

Llangewydd Junior School is an English medium school. The linguistic background of the school is such that few of our pupils enter school with bilingual competence. Welsh language is encouraged in all aspects of school life. The Welsh language and culture has a high priority in the school. All staff encourage the use of everyday incidental Welsh and Welsh is taught as a subject throughout the school. An elected "Criw Cymraeg" pupil committee are active in promoting Welsh throughout the school. Our St. David's Day performances are a highlight of the year and we are working towards the Siarter Iaith award. The school has regular visits from the Athrawes Bro who supports the school with the use of Welsh in the classroom.

#### **OUR CURRICULUM**

At Llangewydd, children are helped to make the most of their abilities, to develop the skills of communication, number, information and communication technology as well as thinking, creative and problem solving skills. They are prepared to become independent, life- long learners. There are twelve mainstream classes, a class for pupils with moderate learning difficulties and a class for children with communication needs. Teachers plan in teams to ensure children receive similar learning experiences. Classes are well supported with Learning Support Officers. All children study the full range of subjects included in the National Curriculum.

A new curriculum is being developed for settings and Schools in Wales. The curriculum will be used throughout Wales by 2022. Here at Llangewydd Junior School staff are fully engaged in preparing for that and change which equip young will people with the ability to learn new skills for an ever changing world. The purpose of the new curriculum is to support young people to be:-

- Ambitious, capable learners, ready to learn throughout their lives
- Enterprising, creative contributors, ready to play a full part in life and work
- Ethically informed citizens of Wales and the world
- Healthy confident individuals, ready to lead fulfilling lives as valued members of Society.

It will have six 'Areas of learning and Experience (AoLE)

- Expressive Arts
- Health and Well-being





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- Humanities (including R.E, Compulsory to age 16
- Languages, Literacy and Communication (including Welsh, which should remain compulsory to age 16and modern foreign languages.
- Mathematics and numeracy
- Science and technology

The school has developed teams of staff responsible for ensuring each of the Areas of Learning and experience are taught to the highest standard to enable learners to meet expectations. Literacy, Numeracy and Digital Competence are the three cross-curricular responsibilities which are developed throughout a variety of authentic, purposeful contexts.

We support the pedagogical principles recommended by the new curriculum and staff make decisions about the teaching approaches they use depending on the context and purpose of the lesson. A culture of positive thinking and praise for effort is promoted throughout all curriculum activities and experiences. We aim to involve parents in our school journey towards the new curriculum as it evolves.

#### ADDITIONAL LEARNING NEEDS

The school became a certified 'Autism Aware' school during the previous year The school has a policy for Additional Learning Needs, a copy of which is available upon request from the Headteacher. Pupils identified as having Additional learning needs are referred to the ALNCo (Additional Learning Needs Coordinator) for assessment. Individual Educational Plans are prepared and parents/carers are consulted. Records are maintained and reviewed regularly with parents. Where appropriate, assistance is sought from outside agencies. A large number of external agencies support us – Speech and Language Therapy, the Inclusion Service, Behaviour Support, Education Psychology Service, Schools Counselling Service and the Family Engagement Officer. Pupils who are "More Able" and "Most Able" are identified and staff plan provision which meets their individual needs. The school has been recognised as providing outstanding provision for pupils with SEN.

## **EXTRA-CURRICULAR SPORT, ACTIVITIES & ACHIEVEMENTS**

These have been much curtailed owing to Covid-19. At the end of the year the following clubs operated.

|        | Tuesday                    | Wednesday                 |
|--------|----------------------------|---------------------------|
| Year 3 |                            | Football with Ms M Preece |
| Year 4 | Yoga with Miss K Cousins   |                           |
| Year 5 | Football with Mr R Davies  | Rugby with Mr M Dixon     |
| Year 6 | Netball with Miss Y Davies | Hockey with Miss H Bartle |





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There is an Accessibility plan in place

## ARRANGEMENTS FOR DISABLED PUPILS

The school has access for disabled pupils. The school would make arrangements in consultation with the LEA to ensure that provision is made for pupils with disabilities wherever reasonably possible. The school's Accessibility Plan has been published detailing the improvements we need to make in order to make the school more accessible to parents, staff and pupils with disabilities.

## SUMMARY OF CHANGES TO THE PROSPECTUS

The school prospectus has been updated in line with changes to personnel, performance data and dates. It is available on the school website and from the office. Next year the prospectus will no longer contain school performance information.

## SECURITY, HEALTH AND SAFETY

Security remains a priority. We ask all parents to help ensure their children's security by following the school's procedures and reporting to the school office when coming onto the premises during the school day. The school constantly reviews its policies both on security and on Health and Safety.

## HEALTHY EATING IN SCHOOL

The school promotes a healthy attitude to life including healthy eating. Pupils are encouraged to eat fruit daily and avoid sugary drinks. Drinking water is available to all pupils.

## BREAKFAST CLUB.

This returned in the summer of 2021 and operates in accordance with our Covid RA. This is an excellent time for your child to meet with friends and also have a breakfast that meets the nutritional guidelines set down by Welsh Assembly Government.

## **DESTINATION OF LEAVERS**

Nearly all of our mainstream pupils leave us to attend Bryntirion Comprehensive School. Pupils who attend our Learning Resource Base leave us to attend various provisions within the authority and occasionally out of the authority. Timings of the school day





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| 8.35 - 8.50   | Proabfast Club supervision (Vear group rota)                      |
|---------------|---|
| 0.33 - 0.30   | Breakfast Club supervision (Year group rota)                      |
| 8.50 - 9.15   | Registration/Helpwr Heddiw (Y3 begin later)                       |
|               | Session 1 - Maths / Numeracy                                      |
| 10.10 - 10.20 | Year 4 and Year 6 break   |
| 10.25 - 10.40 | Year 3 and Year 5 break   |
| 10.23 - 10.40 | Session 2 - Topic   |
| 11.30 - 11.40 | Year 4 and Year 6 break   |
|               | Session 3 – Topic/Welsh   |
| 12.00 - 12.40 | Year 3 and Year 5 lunch   |
| 12.45 - 13.25 | Year 4 and Year 6 lunch   |
|               | Session 4 Topic   |
| 14.00 - 14.15 | Year 3 and Year 5 break (followed by session 5)                   |
| 14.30 - 14.40 | Year 4 and Year 6 break (followed by Session 5)                   |
|               | End of the school day (15.25 for years 4,5 & 6; 15.35 for year 3) |

#### TIMINGS OF THE SCHOOL DAY





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### TERM DATES

These found at: https://www.bridgend.gov.uk/residents/schools-and-education/term-dates/

We had also held inset days on: Friday September 4<sup>th</sup> Thursday October 22<sup>nd</sup> Friday October 23<sup>rd</sup> Friday February 12<sup>th</sup> Friday 18<sup>th</sup> June Monday 19<sup>th</sup> July Tuesday 20<sup>th</sup> July

#### ATTENDANCE RECORDS

In accordance with Welsh Government guidelines, attendance records are not to be published for 2020-21 owing to the impact of Covisd-19.

#### ACTION TAKEN TO REVIEW SCHOOL POLICIES AND STRATEGIES

Members of staff review policies on a regular basis and as mentioned above, strategies outlined in the School Development Plan are reviewed by the Governing Body in termly meetings.

#### **TOILET PROVISION**

There is adequate provision of toilet facilities for pupils and are generally well looked after by the pupils. The toilets are checked frequently during the school day and any operational or cleanliness issues are addressed promptly by the site staff.

#### SCHOOL PERFORMANCE INFORMATION

*Further to recent changes by the Welsh Government relating to the disclosure of school performance information, no performance is included in this annual report to parents.* 

Appendix A





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Run for Period 12 2020/2021 on 20/04/21 Budget Spend of Projected *Expenditure* School: Llangewydd Junior **Budget** to period 12 as at committed *budget* Expenditur Budget allocation: £1,353,438 as at 19/04/21 9/04/2. **Employee Related Expenses** 852.000 774.128 774.128 774.128 57.20% AATeaching Staff 48,000 46,908 46,908 46,908 3.47% CBCleaners Supervisory Assistants 21,800 27,343 27,343 27,343 2.02% CDCJSpecial Needs Support Assistant 10,000 13,220 13,220 13,220 0.98% FGPainter and Decorator 12,600 5,731 5,731 5,731 0.42% School Clerk MB 28.600 28,455 28.455 28,455 2.10% 4.05% Nursery Nurses / Learning Support Of 54,836 54,836 MC 66,000 54,836 MS School Site Managers 33.800 37.059 37.059 37.059 2.74% 45,000 39,832 39,832 39,832 2.94% MX Cover Supervisors 50,436 53,700 50,436 50,436 3.73% NY Learning Support Assistants WA & XX99 Supply Cover and Agency Staff 25,000 152,346 152,346 152,346 11.26% WA09 Mutual Fund SLA 9.916 9.916 9.916 13.358 0.99% Staff Training 3,000 0.01% XX70 95 95 95 XX91 0.00% Gratuities \_ --Total Employees 1,209,416 1,240,305 1,240,305 1,243,747 91.47% Premises Related Expenses 1005 REPAIRS & MAINT (DELEG'D) 20,000 29,017 29,017 32,000 2.36% 1019 4.500 5.988 5.988 6.000 0.44% CYCLICAL MAINTENANCE 1101 0.44% MAINTENANCE OF GROUNDS 5,000 5.465 5.465 6,000 1202 GAS (EXCL.LPG) 12,500 13,023 13,023 13,023 0.96% 1203 0.97% ELECTRICITY 15,000 13,069 13,069 13,069 1302 PREMISES HIRE 3.800 0.00% 0 1401 BUSINESS RATES 28,088 28,088 28,088 28,088 2.08% 1501 1,800 2,547 0.19% WATER 2,547 2,547 1503 SEWERAGE 2,400 483 483 0.04% 483 1611 FIRE RELATED FIXTURES 200 192 192 192 0.01% 1711 CLEANING MATERIALS (BUILDING 6.095 6,095 0.45% 2,200 6,095 1721 6,334 0.47% PREMISES RELATED COSTS 2,000 6,334 6,334 1805 SPECIAL PERILS INSURANCE 0.05% 520 683 683 683 110,984 110,984 **Total Premises** 98,008 114,514 8.46%











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| Transport Related  | Expenses                      |           |           |               |              |         |
|--------------------|-------------------------------|-----------|-----------|---------------|--------------|---------|
| 2202               | VEHICLE HIRE EXTERNAL         | 9,500     | -         | -             | 0            | 0.00%   |
| Total Transport    |                               | 9,500     | -         | -             | 0            | 0.00%   |
| Supplies and Serv  | ices                          |           |           |               |              |         |
| 3005               | EQUIPMENT INSURANCE           | 2,500     | 2,228     | 2,228         | 2,228        | 0.16%   |
| 3021               | LICENCES (NON VEHICLE)        | 2,000     | 1,538     | 1,538         | 1,538        | 0.11%   |
| 3053               | CAPITATION                    | 25,000    | 19,061    | 19,061        | 19,061       | 1.41%   |
| 3202               | SCHOOL MEALS                  | 43.634    | 52.087    | 52.087        | 52.087       | 3.85%   |
| 3620               | POLICE CHECKS                 | 300       | 280       | 280           | 300          | 0.02%   |
| 3780               | PERSONNEL SLA                 | 3,989     | 3,989     | 3,989         | 3.989        | 0.29%   |
| 3785               | CLERK OF GOVERNING BODIES     | 1,300     | -         | -             | 0            | 0.00%   |
| 3851               | CONTRIB. TO FUNDS             | 100       | _         | _             | 0            | 0.00%   |
| 3864               | PURCHASE LEDGER SLA           | 850       | 790       | 790           | 790          | 0.06%   |
| 3865               | CORPORATE LANDLORD SLA        | 2,300     | 2,175     | 2,175         | 2,175        | 0.16%   |
| 3866               | MATERNITY SLA - SCHOOLS       | 1,001     | 1,001     | 1,001         | 2,175        | 0.18%   |
| 3875               | SCHOOLS LEGAL SLA             | 1,001     | 1,001     | 1,001         | 1,300        | 0.18%   |
| 3876               | CARETAKINGS SLA               | 1,300     | 1,300     | 1,300         | 1,300        | 0.10%   |
| 3870<br>3877       | FINANCE SLA                   | 2,985     | 2,985     | 2,985         | 2,985        |         |
| 3878               |                               | ,         | ,         | ,             |              | 0.22%   |
|                    | I.T. SLA                      | 16,000    | 19,048    | 19,048        | 19,048       | 1.41%   |
| 5226               | WASTE DISPOSAL CHARGES        | 900       | 724       | 724           | 724          | 0.05%   |
| 6802               | COMPUTER COSTS: GENERAL       | 8,000     | 6,177     | 6,177         | 8,000        | 0.59%   |
| 6803               | POSTAGES                      | 50        | -         | -             | 0            | 0.00%   |
| 6804               | TELEPHONE CHARGES             | 4,700     | 4,451     | 4,451         | 4,451        | 0.33%   |
| 6820               | PRINTING                      | 2,500     | 560       | 560           | 560          | 0.04%   |
| 6821               | PHOTOCOPYING                  | 7,300     | 4,527     | 4,527         | 4,527        | 0.33%   |
| 6871               | LIABILITY INS'NCE             | 260       | 195       | 195           | 195          | 0.01%   |
| 7301               | NON IT EQUIP OPERATING LEASE  | 3,000     | 3,092     | 3,092         | 3,092        | 0.23%   |
| Total Supplies and |                               | 130,991   | 127,229   | 127,229       | 130,542      | 9.65%   |
| Total Expenditure  | ?                             | 1,447,915 | 1,478,518 | 1,478,518     | 1,488,803    | 109.58% |
| Estimated Income   |                               |           |           |               |              |         |
|                    |                               |           |           |               |              |         |
| 8003               | WG NON DIRECT FUNDING         | (116,480) | (132,619) | (132,619)     | (132,619)    | -9.80%  |
| 8007               | GOVERNMENT GRANTS             | -         | (85,584)  | (85,584)      | (85,584)     | -6.32%  |
| 8240               | CONTRIBUTION-SCHOOL ACTIVITI  | (10,000)  | -         | -             | 0            | 0.00%   |
| 8242               | OTHER CONTS. ETC.             | (12,311)  | (32,318)  | (32,318)      | (32,318)     | -2.39%  |
| 8311               | SCHOOL MEALS SALES            | -         | (14,517)  | (14,517)      | (14,517)     | -1.07%  |
| 8462               | HIRE OF PREMISES              | (500)     | -         | -             | 0            | 0.00%   |
| 8755               | SUPPLY COVER                  | (1,000)   | -         | -             | 0            | 0.00%   |
| Total Estimated In | ncome                         | (140,291) | (265,038) | (265,038)     | (265,038)    | -19.58% |
| Llangewydd Junio   |                               |           |           |               |              |         |
| Budget Allocation  |                               | 1,353,438 |           |               |              |         |
| Estimated Income   |                               | 265,038   |           |               |              |         |
|                    | · Overspend (-) in prior year | 5,563     |           |               |              |         |
|                    | - · · · · ·                   | 1,624,039 |           | Percentage of | estimated ha | ance    |
| · · · ·            |                               |           |           | I CIUCHIUSE U | commence da  | mill    |
| Total Amount Ave   |                               |           |           | 0 0           | 0 000%       |         |
| · · · ·            |                               | 1,488,803 |           | against budge | 9.99%        |         |

